



Branches of Hope
Fostering Opportunities

Meaningful Social Roles in an Accepting Community

Individual and family in-home and community
supports service expansion

Community Based Services

Item	Unit Cost	# Opportunities	Total
In-home and Community Loving Supports Service Staff Expansion	50,000	1	50,000
Professional/Admin Staff Offices and Furnishings	100,000	1	100,000
Wheelchair Accessible High Top Van	45,000	6	270,000
Enhanced Technologies for Campus, Staff, Residents (wi-fi, computers, phone system, etc.)	103,000	1	103,000
Resident Community Integration, Inclusion and Connection Program Marketing and Education	100,000	1	100,000
Resident Community Integration, Inclusion and Voluntary Connection Activities	150,000	1	150,000
Innovative "Person-Centered" Program Grants That Lead to Meaningful Community Connections For Residents (Volunteer, Employment, Civic Groups, Special Interest Groups, Etc.)	150,000	1	150,000

(\$923,000)